

Project Portfolio Calendar: May 2008**Sorted by Estimated Finish Date**

Project	PM (Requestor)	Project Type	Size	X-MAIS	Effort to Date	Est. Start	Est. Finish	Ma y 08	Jun 08	Jul 08	Aug 08	Sep 08	Oct 08	Nov 08	Dec 08	Jan 09	Feb 09	Mar 09	Apr 09
FIN Implement eSettlement/eSupplier Conn	Erickson Lisa	Design/Implementatio	Medium	Significant	2,574	Aug/07	Apr/08												
XAIS Service Mgt Service Desk Implementat	Andrea Stevens	Design/Implementatio	Large	Significant	23,357	Oct/06	Apr/08												
Legacy Shutdown Phase II	Ghazala Hussain	Planning & Research	Small	Minimal	500	Feb/07	May/08												
eResearchProposalMgt. Impl. for ext sponso	Cathy Handyside	Design/Implementatio	Large	Significant	17,300	Sep/06	May/08												
DR/FR Test Planning	Rinn Kim	Planning & Research	Small	Minimal	105	Jul/07	Jun/08												
FIN Utilize Image Docs & Expand File Attach	Carson Cassandra	Design/Implementatio	Medium	Moderate	211	Feb/07	Jun/08												
BI M-Reports IC Emp Content	Holly Nielsen	Design/Implementatio	Large	Significant	20,519	May/06	Jun/08												
BI M-Reports iStrategy Cube for FIN Rpts	Byrkit Mary	Design/Implementatio	Medium	Moderate	573	Apr/07	Jun/08												
BI M-Reports PBSR Content	Nielsen Holly	Design/Implementatio	Large	Significant	6,425	May/07	Jun/08												
FIN Space Mgt Delivery Subproject	Pam Fons	Design/Implementatio	Large	Moderate	4,364	Sep/06	Jun/08												
HRMS PYTL Direct Entry into TL - Self Serv	Scot Yoas	Design/Implementatio	Small	Minimal	1,129	Jul/05	Jun/08												
XAIS BI HR Metrics	Brian Miller	Design/Implementatio	Medium	Significant	2,321	May/05	Jun/08												
BFIT Systems Management Server Upgrade	John Hufziger	Design/Implementatio	Unassignec	Minimal	111	Dec/06	Jun/08												
HRSA XHE: Mass Notification System	Darcy Turner	Design/Implementatio	Small	Moderate	895	Dec/07	Jun/08												
XAIS BI Infrastructure - Info Lifecycle Mgmt	David Jamison	Design/Implementatio	Medium	Significant	160	Feb/06	Jun/08												
XAIS BI iStrategy: FIN Reports	Mary Byrkit	Design/Implementatio	Large	Significant	408	Jan/07	Jun/08												
XAIS Business Objects XI R2 Upgrade	Mark Davis-Craig	Design/Implementatio	Large	Moderate	18,624	Jun/06	Jun/08												
XAIS: MAIS Executive Scorecard	Thomas Robert	Design/Implementatio	Small	Significant	130	Jul/07	Jun/08												
XAIS - MAIS Strategic Plan Updates	Thomas Robert	Design/Implementatio	Small	Significant	114	Jul/07	Jun/08												
XAIS Real Time Financials	Thomas Madden	Design/Implementatio	Large	Significant	5,115	Mar/06	Jun/08												
Research Release 2.0	Beeson Barbara	Design/Implementatio	Medium	Moderate	794	Apr/07	Jul/08												
SS Imaging Services Process Documentator	Ghazala Hussain	General Discretionary	Medium	Unassignec	495	Aug/07	Jul/08												
FIN DAC Replacement Fit-Gap	Chaffee Larry	Planning & Research	Large	Moderate	1,554	Jan/08	Aug/08												
MAIS Communications Framework	Ghazala Hussain	Design/Implementatio	Medium	Significant	828	Nov/07	Aug/08												
SM Windows Transition & Interface Design	Stevens Andrea	Design/Implementatio	Large	Significant	101	Jun/08	Aug/08												
HRMS PYTL Punch Time	Melissa Kokenaka	Design/Implementatio	Medium	Moderate	503	Jul/05	Sep/08												
TIO PlantOps to ASB	Mark Linsenman	Design/Implementatio	Unassignec	Unassignec	240	Nov/07	Sep/08												
2 Factor Authentication for Faculty Usage	Debbie Gowan	Design/Implementatio	Unassignec	Unassignec	56	Aug/07	Oct/08												
XAIS SM Requestor Console & Problem Mgt	Andrea Stevens	Design/Implementatio	Large	Significant	0	Apr/08	Oct/08												
Prod .NET Environment	Jeff Neuman	Design/Implementatio	Medium	Moderate	113	Jan/08	Nov/08												
TIO Fleming to ASB Move	Mark Linsenman	Design/Implementatio	Unassignec	Unassignec	40	May/08	Nov/08												
IP Renumbering & Compartmentalization	Seth Meyer	Planning & Research	Medium	Unassignec	162	Dec/07	Dec/08												

Project Size

Large: over 2,500 hours of effort
Medium: between 500 and 2,500 hours
Small: between 100 and 500 hours
Quick Wins: less than 100 hours

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HE PS9 Upgrade	Poulson Lisa	Design/Implementatio	Large	Significant	135,308	Jan/07	Dec/08												
MAIS Employee Development Strategy	Amy Grier	Consulting	Medium	Moderate	894	Mar/07	Dec/08												
Rewards & Recognition System Transition	Stacey Weaver	Design/Implementatio	Small	Minimal	303	May/07	Dec/08												
XAIS Enterprise Directory Services	Liz Salley	Design/Implementatio	Large	Significant	4,317	Feb/04	Dec/08												
XAIS MyLINC Point Release Upgrades	Judy Aldrich	General Discretionary	Medium	Moderate	30	Mar/08	Dec/08												
SA FASF Scholarship Search Stdnt SServe I	Brian Robson	Design/Implementatio	Medium	Significant	0	Feb/07	Dec/08												
BFIT Campus Forest Integration	John Hufziger	Design/Implementatio	Unassignec	Minimal	751	Nov/06	Dec/08												
BFIT Windows Vista/Office 2007	John Hufziger	Design/Implementatio	Unassignec	Minimal	1,117	Dec/06	Dec/08												
HRMS PYTL Archiving Strategy	Carrie Shumaker	Design/Implementatio	Medium	Significant	13	Aug/05	Dec/08												
HRMS PYTL Direct Entry for Timekeepers	Matt Martin	Design/Implementatio	Small	Moderate	253	May/04	Dec/08												
TIO File Encryption	John Hufziger	Design/Implementatio	Unassignec	Minimal	4	Dec/06	Dec/08												
XAIS BI Push Technology	Carrie Shumaker	Design/Implementatio	Medium	Significant	762	Jul/06	Dec/08												
XAIS eMploy Enhancement	Judy Aldrich	Design/Implementatio	Medium	Moderate	154	Feb/08	Dec/08												
XAIS SharePoint	John Hufziger	Design/Implementatio	Unassignec	Moderate	431	Dec/06	Dec/08												
XMAIS SM Configuration Mgt & TIO Change	Andrea Stevens	Design/Implementatio	Large	Significant	0	Oct/07	Dec/08												
SRCA Textbooks	Mary Gohsman	Design/Implementatio	Medium	Moderate	226	Nov/07	Jan/09												
SA SRCA Teaching Evaluations	Lisa Emery	Design/Implementatio	Medium	Minimal	3,574	Jul/06	Jan/09												
XMAIS SM Cross MAIS Change Managemer	Andrea Stevens	Design/Implementatio	Large	Significant	0	Apr/08	Jan/09												
ImageNow Version 6.x Upgrade	Curley Cathleen	Design/Implementatio	Large	Moderate	53	Feb/08	Apr/09												
XMAIS SM Program Management	Andrea Stevens	Planning & Research	Large	Significant	19	Apr/08	Apr/09												
BI M-Rpts Overall	Holly Nielsen	Design/Implementatio	Medium	Moderate	3,055	Nov/07	Jun/09												
TIO ITCommons - Shared Image Team	Wroblecki, Bill	General Discretionary	Unassignec	Unassignec	303	Jul/07	Jun/09												
BFIT Exchange 2007	Hufziger, John	General Discretionary	Unassignec	Minimal	15	Nov/06	Jun/09												
FIN DAC Replacement Implementation	Chaffee Larry	Design/Implementatio	Large	Moderate	0	Aug/08	Jun/09												
BF Desktop Application Doc. Support (DADS	Cristine Little	Design/Implementatio	Medium	Minimal	1,941	Sep/07	Sep/09												
Climate Savers Computing Initiative Project	Block, Roxy	Design/Implementatio	Large	Moderate	1,477	Jul/07	Feb/10												
XAIS BI 1 Overall Planning & Mgmt	John Gohsman	Design/Implementatio	Large	Significant	8,478	Jun/05	Jun/10												
FIN OUD Campaign Reporting	Pam Fons	Design/Implementatio	Medium	Minimal	5,124	Jan/07	Jun/10												

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