



MAIS University of Michigan Administrative Information Services

Project Portfolio

As of: May 2008

	Mission	Vision	Strategic Priorities			
UM	The mission of the University of Michigan is to serve the people of Michigan and the world through preeminence in creating, communicating, preserving and applying knowledge, art, and academic values, and in developing leaders and citizens who will challenge the present and enrich the future.	The University of Michigan will continue to define the great public university of the world. We will move Michigan to a new level of excellence. We will expand the collaborative innovation that is our signature.	We will Sustain Academic Excellence	We will Build Collaborative Learning Communities	We will Foster Active Engagement	We will Create Greater Access to Michigan's Academic Quality
B&F	The mission of Business and Finance is to partner with the University community to provide technical, physical, information, and human resource infrastructure essential to being a great public university of the world.	We will become a high performance organization by: Being known for our deep expertise (both technical and business); Demonstrating understanding of the University's businesses; Serving as fiduciaries of University assets.	Work in a Collaborative Manner to Meet Customer Needs	Leverage the Technology Investment for Strategic Gains and Operational Efficiency	Attract, Develop, Retain, and Invest in Highly-Productive and Diverse Staff	Develop/Expand Programs that Promote Good Stewardship of Resources and Protect Our Community
MAIS	The mission of MAIS is to partner with the University community by providing leadership in enterprise-wide administrative information services and systems to effectively and efficiently support the University's operations and strategic directions.	We will: be a high performance organization; Use best practice in supporting enterprise systems; Increase our operational efficiency; Introduce technical innovation to meet business challenges.	Increase the Value of the Enterprise Systems	Deliver New Products and Services	Expand Business Intelligence	Strengthen the Protection of the Enterprise Systems Become a Best Practice Organization Collaborate on Critical University-Wide Initiatives

Increase Value of ERP System			
Design/Implementation	Project Manager	Est Start	Est Finish
eResearchProposalMgt. Impl. for ext sponsors	Cathy Handyside	Sep/06	May/08
FIN DAC Replacement Implementation	Chaffee Larry	Aug/08	Jun/09
FIN OUD Campaign Reporting	Pam Fons	Jan/07	Jun/10
FIN Utilize Image Docs & Expand File Attach	Carson Cassandra	Feb/07	Jun/08
HE PS9 Upgrade	Poulson Lisa	Jan/07	Dec/08
HRMS PYTL Archiving Strategy	Carrie Shumaker	Aug/05	Dec/08
HRMS PYTL Direct Entry for Timekeepers	Matt Martin	May/04	Dec/08
HRMS PYTL Direct Entry into TL - Self Serv	Scot Yoas	Jul/05	Jun/08
HRMS PYTL Punch Time	Melissa Kokenakas	Jul/05	Sep/08
ImageNow Version 6.x Upgrade	Curley Cathleen	Feb/08	Apr/09
Research Release 2.0	Beeson Barbara	Apr/07	Jul/08
SA SRCA Teaching Evaluations	Lisa Emery	Jul/06	Jan/09
XAIS eMploy Enhancement	Judy Aldrich	Feb/08	Dec/08
General Discretionary	Project Manager	Est Start	Est Finish
XAIS MyLINC Point Release Upgrades	Judy Aldrich	Mar/08	Dec/08
Planning & Research	Project Manager	Est Start	Est Finish
FIN DAC Replacement Fit-Gap	Chaffee Larry	Jan/08	Aug/08

New Products/Services			
Design/Implementation	Project Manager	Est Start	Est Finish
BF Desktop Application Doc. Support (DADS)	Cristine Little	Sep/07	Sep/09
BFIT Systems Management Server Upgrade	John Hufziger	Dec/06	Jun/08
BFIT Windows Vista/Office 2007	John Hufziger	Dec/06	Dec/08
FIN Implement eSettlement/eSupplier Conn	Erickson Lisa	Aug/07	Apr/08
SRCA Textbooks	Mary Gohsman	Nov/07	Jan/09
XAIS SharePoint	John Hufziger	Dec/06	Dec/08
General Discretionary	Project Manager	Est Start	Est Finish
BFIT Exchange 2007	Hufziger, John	Nov/06	Jun/09
SS Imaging Services Process Documentation	Ghazala Hussain	Aug/07	Jul/08

X-UM Initiative Collaboration			
Design/Implementation	Project Manager	Est Start	Est Finish
BFIT Campus Forest Integration	John Hufziger	Nov/06	Dec/08
Climate Savers Computing Initiative Project	Block, Roxy	Jul/07	Feb/10
FIN Space Mgt Delivery Subproject	Pam Fons	Sep/06	Jun/08
HRSA XHE: Mass Notification System	Darcy Turner	Dec/07	Jun/08
XAIS Enterprise Directory Services	Liz Salley	Feb/04	Dec/08
General Discretionary	Project Manager	Est Start	Est Finish
TIO ITCommons - Shared Image Team	Wroblewski, Bill	Jul/07	Jun/09

Expand Business Intelligence			
Design/Implementation	Project Manager	Est Start	Est Finish
BI M-Reports IC Emp Content	Holly Nielsen	May/06	Jun/08
BI M-Reports iStrategy Cube for FIN Rpts	Byrkit Mary	Apr/07	Jun/08
BI M-Reports PBSR Content	Nielsen Holly	May/07	Jun/08
BI M-Rpts Overall	Holly Nielsen	Nov/07	Jun/09
SA FASF Scholarship Search Stdnt Sserve Page	Brian Robson	Feb/07	Dec/08
XAIS BI 1 Overall Planning & Mgmt	John Gohsman	Jun/05	Jun/10
XAIS BI HR Metrics	Brian Miller	May/05	Jun/08
XAIS BI Infrastructure - Info Lifecycle Mgmt	David Jamison	Feb/06	Jun/08
XAIS BI iStrategy: FIN Reports	Mary Byrkit	Jan/07	Jun/08
XAIS BI Push Technology	Carrie Shumaker	Jul/06	Dec/08
XAIS Business Objects XI R2 Upgrade	Mark Davis-Craig	Jun/06	Jun/08
XAIS Real Time Financials	Thomas Madden	Mar/06	Jun/08

Become Best Practice Org			
Consulting	Project Manager	Est Start	Est Finish
MAIS Employee Development Strategy	Amy Grier	Mar/07	Dec/08
Design/Implementation	Project Manager	Est Start	Est Finish
MAIS Communications Framework	Ghazala Hussain	Nov/07	Aug/08
Prod .NET Environment	Jeff Neuman	Jan/08	Nov/08
SM Windows Transition & Interface Design	Stevens Andrea	Jun/08	Aug/08
XAIS: MAIS Executive Scorecard	Thomas Robert	Jul/07	Jun/08
XAIS - MAIS Strategic Plan Updates	Thomas Robert	Jul/07	Jun/08
XAIS Service Mgt Service Desk Implementation	Andrea Stevens	Oct/06	Apr/08
XAIS SM Requestor Console & Problem Mgt Impl	Andrea Stevens	Apr/08	Oct/08
XMAIS SM Configuration Mgt & TIO Change Mgt.	Andrea Stevens	Oct/07	Dec/08
XMAIS SM Cross MAIS Change Management Impl	Andrea Stevens	Apr/08	Jan/09
Planning & Research	Project Manager	Est Start	Est Finish
DR/FR Test Planning	Rinn Kim	Jul/07	Jun/08
IP Renumbering & Compartmentalization	Seth Meyer	Dec/07	Dec/08
Legacy Shutdown Phase II	Ghazala Hussain	Feb/07	May/08
XMAIS SM Program Management	Andrea Stevens	Apr/08	Apr/09

Strengthen Protection Systems			
Design/Implementation	Project Manager	Est Start	Est Finish
2 Factor Authentication for Faculty Usage	Debbie Gowan	Aug/07	Oct/08
Rewards & Recognition System Transition	Stacey Weaver	May/07	Dec/08
TIO File Encryption	John Hufziger	Dec/06	Dec/08
TIO Fleming to ASB Move	Mark Linsenman	May/08	Nov/08
TIO PlantOps to ASB	Mark Linsenman	Nov/07	Sep/08

Legend:

- Planning & Research projects typically focus on fact finding and often result in a business case or recommendation.
- Development/Implementation projects involve the development or implementation of software, hardware, business processes, etc.
- Consulting projects involve working directly with customers to improve how they leverage MAIS supported systems.
- For more detailed information, including project descriptions, please go to the MAIS website (www.mais.umich.edu)

Questions? Contact Rob Thomas: thomasrl@umich.edu