



Michigan Administrative Information Services

Project Portfolio

As of: June 2009

	Mission	Vision	Strategic Priorities			
UM	The mission of the University of Michigan is to serve the people of Michigan and the world through preeminence in creating, communicating, preserving and applying knowledge, art, and academic values, and in developing leaders and citizens who will challenge the present and enrich the future.	The University of Michigan will continue to define the great public university of the world. We will move Michigan to a new level of excellence. We will expand the collaborative innovation that is our signature.	We will Sustain Academic Excellence	We will Build Collaborative Learning Communities	We will Foster Active Engagement	We will Create Greater Access to Michigan's Academic Quality
B&F	The mission of Business and Finance is to partner with the University community to provide technical, physical, information, and human resource infrastructure essential to being a great public university of the world.	We will become a high performance organization by: Being known for our deep expertise (both technical and business); Demonstrating understanding of the University's businesses; Serving as fiduciaries of University assets.	Work in a Collaborative Manner to Meet Customer Needs	Leverage the Technology Investment for Strategic Gains and Operational Efficiency	Attract, Develop, Retain, and Invest in Highly-Productive and Diverse Staff	Develop/Expand Programs that Promote Good Stewardship of Resources and Protect Our Community

	MAIS Annual Priorities						
MAIS	The mission of MAIS is to partner with the University community by providing leadership in enterprise-wide administrative information services and systems to effectively and efficiently support the University's operations and strategic directions.	We will: be a high performance organization; Use best practice in supporting enterprise systems; Increase our operational efficiency; Introduce technical innovation to meet business challenges.	Business Intelligence	Space Utilization	eResearch Proposal Management	Development Alumni Relations Tool (DART)	Integration Technologies

Business Intelligence	Project Manager	Est Start	Est Finish	Total Effort
BI MRpts Law School Pilot	Nugent, Ruby	Jun/08	Jun/09	1,001
BI MRpts Report Library	Robison, kyle	Jun/08	Jun/09	491
Fin M-Reports All Funds Source/Use Content Implem	Carson Cassandra	Sep/08	Jun/09	1,732
Fin M-Reports Content Program Mgt & Perf Support	Carson Cassandra	Sep/08	Jun/09	1,417
Fin M-Reports ICE FY09 Certification Enhancements	Carson Cassandra	Sep/08	Jun/09	285
Fin M-Reports Project Grant Content Enhancement	Carson Cassandra	Oct/08	Jun/09	246
HR Metrics V2 Cube	Nugent Ruby	Feb/09	Jun/09	548
MRpts Admissions Scorecard	Nugent Ruby	Mar/09	Oct/09	10
MRpts ITSS Content	Mary Wise	Apr/09	Aug/09	19
BI ETL Tool Selection	Holly Nielsen	Apr/09	Jul/09	82
BI MRpts eResearch KPIs	Robison Kyle	Feb/09	Feb/10	50
			Sum:	5,878

Space Utilization	Project Manager	Est Start	Est Finish	Total Effort
Proj: FIN Space Mgt Delivery Subproject	Pam Fons	Sep/06	Jun/09	10,655
			Sum:	10,655
eResearch Proposal Management	Project Manager	Est Start	Est Finish	Total Effort
Proj: eResearchProposalMgt. Impl. for ext sponsors	Cathy Handyside	Sep/06	Jun/09	36,061
			Sum:	36,061
Integration Technologies	Project Manager	Est Start	Est Finish	Total Effort
Proj: Wolverine Access Redesign & Implementation	Dani Vedagiri	Jul/08	Jun/09	6,664
			Sum:	6,664
DART	Project Manager	Est Start	Est Finish	Total Effort
PROJ:FIN DART Implementation	Chaffee Larry	Aug/08	Jun/09	3,533
			Sum:	3,533

All Other Projects by Division	Project Manager	Est Start	Est Finish	Total Effort	All Other Projects by Division	Project Manager	Est Start	Est Finish	Total Effort
BFIT					XAIS Enterprise Directory Services	Liz Salley	Feb/04	Jun/09	3,822
Proj: BFIT Windows Vista	John Hufziger	Dec/06	Dec/09	1,117	XMAIS SM Requestor Console Campus Wide	Andrea Stevens	Mar/09	Jun/09	707
Workstation power and patch management	Hufziger John	Apr/09	Sep/09	62	Proj: XAIS MyLINC Point Release Upgrades	Judy Aldrich	Mar/08	Aug/09	788
Proj: BFIT Exchange 2007	Hufziger, John	Nov/06	Jun/09	15	Proj: MAIS PS Integration Strategy	Ghazala Hussain	May/08	May/09	503
BI					Proj: XMAIS SM Program Management	Andrea Stevens	Apr/08	Dec/09	1,391
BI BusObj XI 3.1 upgrade phase 2: Web Intelligence	Cristine Little	Jan/09	Aug/09	1,698	RESEARCH				
BI SSN & DOB Removal	DePriest Dockins	Nov/08	Dec/09	192	eResearch Animal Protocol Review	Jerry Speers	Nov/08	Nov/10	487
BI DA Data Governance	Boettger Pattie	Aug/08	Jun/09	138	eResearch RM 2.1	Speers Jerry	Mar/09	Jul/09	790
FIN/PHY/DEV CPU					SA CPU				
Human Subject Incentive Payment Project	Pam Fons	Oct/08	Jun/09	1,747	SA FASF Payment Plans	Elaine Nowak	Oct/08	Apr/10	408
Low Unit of Measure UMHS	Fons Pam	Aug/08	Jul/10	1,394	SA Scholarship Funds Match Consulting	Nowak Elaine	Nov/08	Jun/09	600
Proj: FIN Concur	Thom Madden	Oct/08	Oct/09	2,599	FASF Entrance/Exit Interviews	Marts Patricia	Jan/09	Jun/09	239
Proj: FIN Implement eSettlement/eSupplier Conn	Nadeem Zaidi	Aug/07	Jun/09	5,611	RA Dental Load Enhancements 2009	Nelson Mark	May/09	Jul/09	62
HR CPU					RA SPH Load Enhancements 2009	Nelson Mark	May/09	Nov/09	1
Comm on Sust Health Benefits (COSHB) Mandate O	Lawrence Amy	Feb/09	Jan/10	837	SA FASF ACG/SMART Grants Transition to PS	Nowak Elaine	Dec/08	Jul/09	485
HRMS HR ePerformance	Judy Aldrich	Jun/08	Jun/09	3,085	SA FASF FinancialAid Resources&Forecast Mgmt	Elaine Nowak	Oct/08	Jun/10	1,155
HRMS HR eVerify	Judy Aldrich	Jun/08	Dec/09	2,263	SA FASF Staff View SF Self Service	Elaine Nowak	Apr/09	Aug/09	24
HRMS PYTL Archiving Strategy	Carrie Shumaker	Aug/05	Jun/09	12	SA FASF Tuition Attribution Phase 1	Elaine Nowak	Oct/08	Sep/09	1,047
HRMS PYTL Direct Entry for Timekeepers	Scot Yoas	May/04	Jun/09	111	SA SAIP-Student Admin Integration Pack	Liz Salley	Aug/08	Sep/09	1,303
HRMS PYTL Direct Entry into TL - Self Serv	Scot Yoas	Jul/05	Dec/09	696	Teaching Evaluations ReDesign	Mary Gohsman	Mar/09	Aug/09	616
PYTL Punch Time Implementations	Melissa Kokenakas	Apr/09	Dec/09	62	SA RA ONSP Redesign	Joan Masters	Jun/08	Jun/09	2,591
HRMS U-Year Sponsored Research	Tom Mobley	Mar/09	Dec/09	513	RA Admissions Web App RFP	Nelson Mark	Feb/09	Jun/09	184
HRMS HR eRecruit	Judy Aldrich	Jun/08	May/10	2,252	Student Admin Strategic Planning	Kuffner Karen	Dec/08	Sep/09	125
HRSA					SS				
HRSA UM Emergency Alerts, Phase 2	Liz Salley	Aug/08	Jun/09	415	PlanView 9.2.1 Upgrade	Ghazala Hussain	Oct/08	Jul/09	1,568
HRSA UM Emergency Management	Liz Salley	Aug/08	Jun/09	203	Proj: BF Desktop Application Doc. Support (DADS)	Cristine Little	Sep/07	Aug/09	6,548
L&A					Proj: ImageNow Version 6.x Upgrade	Ghazala Hussain	Feb/08	Sep/09	4,870
Proj: MAIS Communications Framework	Joan Witte	Nov/07	Jun/09	4,156	TIO				
MAIS-WIDE					Building Access Control Project	Wroblewski Bill	Apr/09	Jul/12	31
Proj: MAIS Employee Development Strategy	Amy Grier	Mar/07	Dec/09	1,548	Information Lifecycle Management (ILM) - Phase I	Daley Michael	Apr/09	Jul/09	38
HRMS MyLINC New Customer	Judy Aldrich	Jun/08	Jun/10	1,460	MAIS/MCIT Computer Operations Efficiency Tool	Linsenman Mark	Jan/09	Jun/09	36
MAISAid eLearning Development	Weaver Stacey	Jan/09	Dec/09	3,651	Proj: Climate Savers Computing Initiative Project	Block, Roxy	Jul/07	Feb/10	8,068
MAIS Strat Plan Updates	Thomas Robert	Jul/07	Jun/09	922				Sum:	78,227
Proj: Prod .NET Environment	Jeff Neuman	Jan/08	Jun/09	528					
Proj: XMAIS SM Reporting	Andrea Stevens	Oct/08	Jun/09	173					
Proj: XMAIS - STAT / Unicenter E-Learning	Jeff Neuman	Sep/08	Jun/09	134					
XAIS BI Push Technology	Carrie Shumaker	Jul/06	Jun/09	2,154					